

MANAGEMENT AND POLICIES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under MinLaw HQ. Its main functions are:

- To formulate and review legal, intellectual property, land, insolvency, public trustee, moneylending, pawnbroking, legal aid, community mediation, and precious stones and precious metals industries' policies, legislation and strategies under MinLaw's purview;
- To provide legal and relevant policy input to proposed Bills and programmes of other Ministries;
- To develop the legal services, alternative dispute resolution and intellectual property sectors;
- To administer the licensing of law practices and the registration of Singapore solicitors practising in foreign law practice entities, foreign-qualified lawyers, and individuals with ownership interests in law practices; and
- To regulate persons who carry on a business of regulated dealing or as intermediaries for regulated dealing in the precious stones and precious metals industries to prevent money laundering and terrorism financing.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
R-A	MANAGEMENT AND POLICIES PROGRAMME						
	TOTAL EXPENDITURE	\$43,304,862	\$55,493,900	\$54,881,900	\$77,517,200	\$22,635,300	41.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$36,535,273	\$39,601,700	\$39,029,700	\$53,646,800	\$14,617,100	37.5%
	<i>RUNNING COSTS</i>	\$20,648,354	\$28,945,800	\$28,316,500	\$38,787,000	\$10,470,500	37.0%
	Expenditure on Manpower	\$18,200,029	\$21,245,200	\$20,889,700	\$26,555,600	\$5,665,900	27.1%
1200	Political Appointments	2,434,173	2,384,500	2,029,000	2,298,500	269,500	13.3
1500	Permanent Staff	15,751,616	18,804,900	18,804,900	24,201,300	5,396,400	28.7
1600	Temporary, Daily-Rated & Other Staff	14,240	55,800	55,800	55,800	0	0.0
	Other Operating Expenditure	\$2,317,564	\$3,617,000	\$3,310,900	\$8,466,500	\$5,155,600	155.7%
2100	Consumption of Products & Services	1,400,478	2,263,400	1,890,800	3,557,500	1,666,700	88.1
2300	Manpower Development	25,531	30,600	36,000	34,200	-1,800	-5.0
2400	International & Public Relations, Public Communications	891,555	1,323,000	1,384,100	4,874,800	3,490,700	252.2
	Grants, Subventions & Capital Injections to Organisations	\$130,761	\$4,083,600	\$4,115,900	\$3,764,900	-\$351,000	-8.5%
3100	Grants, Subventions & Capital Injections to Statutory Boards	130,761	4,083,600	4,115,900	3,764,900	-351,000	-8.5
	<i>TRANSFERS</i>	\$15,886,918	\$10,655,900	\$10,713,200	\$14,859,800	\$4,146,600	38.7%
3500	Social Transfers to Individuals	15,733	15,800	15,800	15,800	0	0.0
3600	Transfers to Institutions & Organisations	15,166,018	9,191,900	9,170,200	13,288,800	4,118,600	44.9
3800	International Organisations & Overseas Development Assistance	705,168	1,448,200	1,527,200	1,555,200	28,000	1.8

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$6,769,589	\$15,892,200	\$15,852,200	\$23,870,400	\$8,018,200	50.6%
5100	Government Development	6,635,812	14,480,200	14,440,200	22,942,700	8,502,500	58.9
5200	Grants & Capital Injections to Organisations	133,777	1,412,000	1,412,000	927,700	-484,300	-34.3

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Political Appointments	2	2	2	2
Permanent Staff	100	100	111	109
TOTAL	102	102	113	111

INFORMATION TECHNOLOGY AND DATA MANAGEMENT PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Information Technology Division. The first function is to provide Information and Communications Technology (ICT) planning and management services for the Ministry. This includes business process reviews to better utilise ICT, formulation of ICT plans, acquisition of ICT resources and ICT services, and management of ICT contracts. The second function is to operationalise data governance and compliance, to cultivate data sharing, and to build the data analytics competency for the Ministry.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
R-B	INFORMATION TECHNOLOGY AND DATA MANAGEMENT PROGRAMME						
	TOTAL EXPENDITURE	\$11,390,287	\$13,970,000	\$13,861,400	\$15,037,800	\$1,176,400	8.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$11,390,287	\$13,970,000	\$13,861,400	\$15,037,800	\$1,176,400	8.5%
	<i>RUNNING COSTS</i>	\$11,390,287	\$13,970,000	\$13,861,400	\$15,037,800	\$1,176,400	8.5%
	Other Operating Expenditure	\$11,390,287	\$13,970,000	\$13,861,400	\$15,037,800	\$1,176,400	8.5%
2100	Consumption of Products & Services	11,068,069	13,928,000	13,686,400	14,936,600	1,250,200	9.1
2700	Asset Acquisition	322,218	42,000	175,000	101,200	-73,800	-42.2

APPEALS BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Appeals Board, a tribunal constituted under the Land Acquisition Act to hear appeals in respect of any award of compensation made by the Collector of Land Revenue under the Land Acquisition Act for the compulsory acquisition of land. Its main functions are:

- To accept the filing of appeals in accordance with the Land Acquisition Act and maintain the Register of Appeals;
- To adjudicate on the merits of appeals lodged against compensation awards made by the Collector of Land Revenue in respect of land acquired under the Land Acquisition Act, which proceed to hearing; and
- In suitable cases, to facilitate an amicable settlement on the compensation.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
R-D	APPEALS BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$214,964	\$254,900	\$251,300	\$259,200	\$7,900	3.1%
	Main Estimates						
	OPERATING EXPENDITURE	\$214,964	\$254,900	\$251,300	\$259,200	\$7,900	3.1%
	<i>RUNNING COSTS</i>	<i>\$214,964</i>	<i>\$254,900</i>	<i>\$251,300</i>	<i>\$259,200</i>	<i>\$7,900</i>	<i>3.1%</i>
	Expenditure on Manpower	\$208,956	\$234,800	\$234,800	\$241,800	\$7,000	3.0%
1500	Permanent Staff	208,956	234,800	234,800	241,800	7,000	3.0
	Other Operating Expenditure	\$6,008	\$20,100	\$16,500	\$17,400	\$900	5.5%
2100	Consumption of Products & Services	4,934	19,100	14,700	16,000	1,300	8.8
2300	Manpower Development	1,074	1,000	1,800	1,400	-400	-22.2

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Permanent Staff	4	4	4	4
TOTAL	4	4	4	4

PUBLIC TRUSTEE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Public Trustee's Office. Its functions are to administer relevant estates of deceased and other persons and relevant motor accident compensation claims.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
R-E	PUBLIC TRUSTEE PROGRAMME						
	TOTAL EXPENDITURE	\$1,701,101	\$1,733,200	\$1,736,600	\$1,935,400	\$198,800	11.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$1,701,101	\$1,733,200	\$1,736,600	\$1,935,400	\$198,800	11.4%
	<i>RUNNING COSTS</i>	<i>\$1,701,101</i>	<i>\$1,733,200</i>	<i>\$1,736,600</i>	<i>\$1,935,400</i>	<i>\$198,800</i>	<i>11.4%</i>
	Expenditure on Manpower	\$1,597,909	\$1,679,700	\$1,679,700	\$1,879,500	\$199,800	11.9%
1500	Permanent Staff	1,597,909	1,679,700	1,676,200	1,879,500	203,300	12.1
1600	Temporary, Daily-Rated & Other Staff	0	0	3,500	0	-3,500	-100.0
	Other Operating Expenditure	\$103,192	\$53,500	\$56,900	\$55,900	-\$1,000	-1.8%
2100	Consumption of Products & Services	39,060	41,500	43,400	42,700	-700	-1.6
2300	Manpower Development	9,358	7,900	9,400	8,900	-500	-5.3
2400	International & Public Relations, Public Communications	85	500	500	500	0	0.0
2800	Miscellaneous	54,690	3,600	3,600	3,800	200	5.6

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Permanent Staff	23	23	23	23
TOTAL	23	23	23	23

REGISTRIES OF MONEYLENDERS AND PAWNBROKERS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Registries of Moneylenders and Pawnbrokers. Its functions are to license and regulate moneylenders and pawnbrokers.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
R-F	REGISTRIES OF MONEYLENDERS AND PAWNBROKERS PROGRAMME						
	TOTAL EXPENDITURE	\$3,327,531	\$3,359,200	\$3,364,000	\$3,461,300	\$97,300	2.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$3,327,531	\$3,359,200	\$3,364,000	\$3,461,300	\$97,300	2.9%
	<i>RUNNING COSTS</i>	\$3,327,531	\$3,359,200	\$3,364,000	\$3,461,300	\$97,300	2.9%
	Expenditure on Manpower	\$3,258,133	\$3,299,400	\$3,299,400	\$3,397,100	\$97,700	3.0%
1500	Permanent Staff	3,258,133	3,299,400	3,299,400	3,397,100	97,700	3.0
	Other Operating Expenditure	\$69,398	\$59,800	\$64,600	\$64,200	-\$400	-0.6%
2100	Consumption of Products & Services	36,956	42,200	50,600	50,900	300	0.6
2300	Manpower Development	32,191	17,600	14,000	13,300	-700	-5.0
2400	International & Public Relations, Public Communications	251	0	0	0	0	n.a.

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Permanent Staff	37	37	37	37
TOTAL	37	37	37	37

INSOLVENCY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Insolvency Office. Its functions are to administer bankruptcies, debt repayment schemes and company liquidations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
R-G	INSOLVENCY PROGRAMME						
	TOTAL EXPENDITURE	\$8,478,997	\$6,914,300	\$6,980,900	\$6,972,100	-\$8,800	-0.1%
	Main Estimates						
	OPERATING EXPENDITURE	\$8,478,997	\$6,914,300	\$6,980,900	\$6,972,100	-\$8,800	-0.1%
	<i>RUNNING COSTS</i>	<i>\$8,478,997</i>	<i>\$6,914,300</i>	<i>\$6,980,900</i>	<i>\$6,972,100</i>	<i>-\$8,800</i>	<i>-0.1%</i>
	Expenditure on Manpower	\$7,988,505	\$6,380,000	\$6,406,600	\$6,353,700	-\$52,900	-0.8%
1500	Permanent Staff	7,985,273	6,362,200	6,388,800	6,335,700	-53,100	-0.8
1600	Temporary, Daily-Rated & Other Staff	3,232	17,800	17,800	18,000	200	1.1
	Other Operating Expenditure	\$490,491	\$534,300	\$574,300	\$618,400	\$44,100	7.7%
2100	Consumption of Products & Services	430,901	436,700	505,800	511,800	6,000	1.2
2300	Manpower Development	59,025	79,200	59,000	56,000	-3,000	-5.1
2400	International & Public Relations, Public Communications	565	18,400	9,500	50,400	40,900	430.5
2700	Asset Acquisition	0	0	0	200	200	n.a.

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Permanent Staff	82	82	88	88
TOTAL	82	82	88	88

LEGAL AID PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Legal Aid Bureau. Its functions are to provide legal aid, assistance and advice to persons of limited means on a wide range of civil matters including divorce, adoptions, claims for maintenance, custody of children, separation, wrongful dismissals, tenancy disputes, monetary claims, motor and industrial accident claims and estate matters.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
R-I	LEGAL AID PROGRAMME						
	TOTAL EXPENDITURE	\$7,179,777	\$7,208,000	\$7,211,700	\$10,493,800	\$3,282,100	45.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$6,522,468	\$7,100,000	\$7,063,700	\$10,232,200	\$3,168,500	44.9%
	<i>RUNNING COSTS</i>	<i>\$6,522,468</i>	<i>\$7,100,000</i>	<i>\$7,063,700</i>	<i>\$10,232,200</i>	<i>\$3,168,500</i>	<i>44.9%</i>
	Expenditure on Manpower	\$6,374,266	\$6,913,500	\$6,907,400	\$7,124,100	\$216,700	3.1%
1500	Permanent Staff	6,328,978	6,854,200	6,854,200	7,057,100	202,900	3.0
1600	Temporary, Daily-Rated & Other Staff	45,288	59,300	53,200	67,000	13,800	25.9
	Other Operating Expenditure	\$148,202	\$186,500	\$156,300	\$3,108,100	\$2,951,800	n.a.
2100	Consumption of Products & Services	87,334	70,200	66,900	3,062,000	2,995,100	n.a.
2300	Manpower Development	28,192	39,200	30,000	28,500	-1,500	-5.0
2400	International & Public Relations, Public Communications	30,662	73,500	57,400	14,300	-43,100	-75.1
2700	Asset Acquisition	2,014	3,600	2,000	3,300	1,300	65.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$657,310	\$108,000	\$148,000	\$261,600	\$113,600	76.8%
5100	Government Development	657,310	108,000	148,000	261,600	113,600	76.8

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Permanent Staff	65	65	65	65
TOTAL	65	65	65	65

SUPPORT SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under MinLaw HQ. Its function is to provide support services in human resource, staff development, finance, corporate communications, corporate development and planning, audit and enterprise risk management, and general administration, including for the Departments of MinLaw.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
R-J	SUPPORT SERVICES PROGRAMME						
	TOTAL EXPENDITURE	\$23,515,931	\$24,146,400	\$23,932,100	\$25,536,600	\$1,604,500	6.7%
	Main Estimates						
	OPERATING EXPENDITURE	\$23,515,931	\$24,146,400	\$23,932,100	\$25,536,600	\$1,604,500	6.7%
	<i>RUNNING COSTS</i>	<i>\$23,515,931</i>	<i>\$24,146,400</i>	<i>\$23,932,100</i>	<i>\$25,536,600</i>	<i>\$1,604,500</i>	<i>6.7%</i>
	Expenditure on Manpower	\$10,863,640	\$11,796,500	\$11,796,500	\$12,144,900	\$348,400	3.0%
1500	Permanent Staff	10,847,289	11,770,100	11,770,100	12,118,500	348,400	3.0
1600	Temporary, Daily-Rated & Other Staff	16,351	26,400	26,400	26,400	0	0.0
	Other Operating Expenditure	\$12,652,290	\$12,349,900	\$12,135,600	\$13,391,700	\$1,256,100	10.4%
2100	Consumption of Products & Services	11,914,556	10,887,800	10,931,800	11,598,700	666,900	6.1
2300	Manpower Development	700,414	1,268,600	965,900	1,620,100	654,200	67.7
2400	International & Public Relations, Public Communications	14,201	131,100	112,000	144,400	32,400	28.9
2700	Asset Acquisition	17,880	62,400	62,400	28,500	-33,900	-54.3
2800	Miscellaneous	5,240	0	63,500	0	-63,500	-100.0

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Permanent Staff	128	128	128	128
TOTAL	128	128	128	128

LANDS AND PROPERTIES ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme is administered through the Singapore Land Authority. The functions carried out under this programme include the management of State land and properties, sale of State land and compulsory acquisition of private land.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
R-N	LANDS AND PROPERTIES ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	\$404,554,053	\$296,846,300	\$296,846,200	\$413,282,100	\$116,435,900	39.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$91,903,188	\$94,785,400	\$94,785,400	\$114,015,600	\$19,230,200	20.3%
	<i>RUNNING COSTS</i>	<i>\$91,903,188</i>	<i>\$94,785,400</i>	<i>\$94,785,400</i>	<i>\$114,015,600</i>	<i>\$19,230,200</i>	<i>20.3%</i>
	Other Operating Expenditure	\$89,314,788	\$94,785,400	\$86,482,500	\$109,348,500	\$22,866,000	26.4%
2100	Consumption of Products & Services	89,314,788	94,785,400	86,482,500	109,348,500	22,866,000	26.4
	Grants, Subventions & Capital Injections to Organisations	\$2,588,400	\$0	\$8,302,900	\$4,667,100	-\$3,635,800	-43.8%
3100	Grants, Subventions & Capital Injections to Statutory Boards	2,588,400	0	8,302,900	4,667,100	-3,635,800	-43.8
	OTHER CONSOLIDATED FUND OUTLAYS	\$30,258,471	\$40,549,700	\$35,159,300	\$37,522,200	\$2,362,900	6.7%
4100	Expenses on Land Sales	30,258,471	40,549,700	35,159,300	37,522,200	2,362,900	6.7
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$312,650,865	\$202,060,900	\$202,060,800	\$299,266,500	\$97,205,700	48.1%
5100	Government Development	312,650,865	202,060,900	202,060,800	299,266,500	97,205,700	48.1
	OTHER DEVELOPMENT FUND OUTLAYS	\$4,512,000	\$0	\$0	\$0	\$0	n.a.
5500	Land-Related Expenditure	4,512,000	0	0	0	0	n.a.

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Others	567	569	550	555
TOTAL	567	569	550	555

COMMUNITY MEDIATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Community Mediation Unit. Its main functions are:

- To provide community mediation services to the public; and
- To promote mediation as a preferred means of dispute resolution for social and relational disputes.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
R-O	COMMUNITY MEDIATION PROGRAMME						
	TOTAL EXPENDITURE	\$975,948	\$1,055,300	\$1,055,500	\$1,078,300	\$22,800	2.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$975,948	\$1,055,300	\$1,055,500	\$1,078,300	\$22,800	2.2%
	<i>RUNNING COSTS</i>	<i>\$975,948</i>	<i>\$1,055,300</i>	<i>\$1,055,500</i>	<i>\$1,078,300</i>	<i>\$22,800</i>	<i>2.2%</i>
	Expenditure on Manpower	\$807,660	\$826,100	\$826,000	\$850,500	\$24,500	3.0%
1500	Permanent Staff	807,660	826,100	826,000	850,500	24,500	3.0
	Other Operating Expenditure	\$168,288	\$229,200	\$229,500	\$227,800	-\$1,700	-0.7%
2100	Consumption of Products & Services	64,699	63,500	60,100	61,200	1,100	1.8
2300	Manpower Development	4,840	5,400	5,400	5,100	-300	-5.6
2400	International & Public Relations, Public Communications	98,749	160,300	164,000	161,500	-2,500	-1.5

Manpower

Category	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019
Permanent Staff	14	14	14	14
TOTAL	14	14	14	14